

## Grant Applications for Westbury on 13/04/2017

| ID | Grant Type | Project Title | Applicant | Amount Required |
|----|------------|---------------|-----------|-----------------|
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|-----|------------|---|------------------------|-----------------|
| 328 | Youth      | Fairfield Farm College<br>FFC Multi-use Games<br>Area MUGA Inclusive<br>Sports Facilities | Fairfield Farm College | £2808.24        |

**Submitted:** 17/07/2016 21:51:40

**ID:** 328

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

\*grant\_type\_disp PLACE HOLDER\*

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

\*parish\_council PLACE HOLDER\*

**4. If yes, please state why this project cannot be funded from the Parish Precept**

\*parish\_precept PLACE HOLDER\*

**5. Project title?**

Fairfield Farm College FFC Multi-use Games Area MUGA Inclusive Sports Facilities

**6. Project summary:**

The Students of FFC have been raising funds for many years for a MUGA so they can play sports and include the local community. The MUGA has just opened but there is limited equipment to use for activities. They are keen to play football tennis and basketball. Having

raised funds for the MUGA they would like football goals tennis posts net and basketball hoops. This will be used by all students at the college the local inclusive youth community at the weekly youth club and holiday clubs as well as to play against other special schools and young people in the area.

**7. Which Area Board are you applying to?**

Westbury

**Electoral Division**

Westbury West

**8. What is the Post Code of where the project is taking place?**

BA13 4DL

**9. Please tell us which theme(s) your project supports:**

Youth work/development

Sport/Leisure

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2015

**Total Income:**

£2240933.00

**Total Expenditure:**

£1778295.00

**Surplus/Deficit for the year:**

£348650.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£500000.00

**Why can't you fund this project from your reserves:**

The charity commission requires the organisation to hold reserves amounting to 3 months operating costs.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

|                                       |                 |  |                          |              |
|---------------------------------------|-----------------|--|--------------------------|--------------|
| Total Project cost                    |                 | £5303.24                                   |                          |              |
| Total required from Area Board        |                 | £2808.24                                   |                          |              |
| Expenditure<br>(Itemised expenditure) | £               | Income<br>(Itemised income)                | Tick if income confirmed | £            |
| Freestanding tennis posts and nets    | 1641.20         | Freestanding weighted pair goals on wheels | yes                      | 2495.00      |
| Tennis rackets and balls (set of 10)  | 359.96          |  |                          | 0.00         |
| Freestanding basketball hoops         | 357.60          |  |                          | 0.00         |
| Basket balls 20                       | 149.98          |  |                          | 0.00         |
| Footballs 20                          | 175.00          |  |                          | 0.00         |
| Tennis Ball Bucket                    | 124.50          |  |                          | 0.00         |
| <b>Total</b>                          | <b>£2808.24</b> |  |                          | <b>£2495</b> |

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Westbury

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

\*project\_beneficiary PLACE HOLDER\*

**14. How will you monitor this?**

\*project\_monitor PLACE HOLDER\*

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

\*project\_future PLACE HOLDER\*

**16. Is there anything else you think we should know about the project?**

\*project\_additional PLACE HOLDER\*

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

\*over1k\_disp PLACE HOLDER\* I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Project/Business Plan:**

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

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